

Mahana Estates

Project Name: Mahana Estates

TMK: (2) 4-2-001-045

Subdivision File No.: 4.913

Annual Subdivision Operating / Maintenance Budget & Maintenance Fee Estimates

No.	DESCRIPTION	TOTAL
1	Security Camera Online Remote Access License Fee	\$60.00
2	Electricity	\$14,400.00
3	Water	\$36,000.00
4	Telephone	\$1,200.00
5	High Speed Internet	\$1,200.00
6	Insurance	\$10,000.00
7	Management Fee	\$36,000.00
8	Legal Fee	\$2,000.00
9	Accounting Audit	\$4,000.00
10	Repair and Maintenance	\$48,000.00

Total \$152,860.00

Yearly Fee for Individual Lot Owner \$2,997.25

Monthly Fee for Individual Lot Owner \$249.77

11	Kapalua Resort Association Fee	\$24,064.32
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Total \$24,064.32

Yearly Fee for Individual Lot Owner \$471.85

Monthly Fee for Individual Lot Owner \$39.32